



MADISON COUNTY CITIZENS SERVICES AGENCY

Post Office Box 1358
Canton, Mississippi 39046-1358
601-391-1993 or 601-855-5710
Fax: 601-391-1997

June 1, 2023

Mr. Greg Higginbotham, County Administrator
Madison County Board of Supervisors
125 W. North St.
Canton, MS 39046

Dear Mr. Higginbotham:

I would like to extend my sincere gratitude to you, your staff and the Madison County Board of Supervisors for your support as the Executive Director of Madison County Citizens Services Agency (MCCSA). Your assistance greatly impacts the citizens of Madison County.

I would like to request a \$635,766.00 allocation from the Madison County Board of Supervisors for the FY 2023-2024. We are not requesting an increase in our allocation this year. These funds will be used primarily to match and leverage the federal grants. Our request is composed of non-payroll items in the amount of \$438,530.00 plus salaries and fringes of \$197,236.00 making our total request \$635,766.00.

Thank you for your attention and support. Please feel free to call me at (601) 855.5710 or (601) 813-6955 (cell) if you have any questions or if you need any additional information.

Sincerely yours,

Dr. Mary Sims-Johnson, MSW, LCSW
Executive Director of MCCSA

cc: Mr. Timmy Pickett, MCCSA Board Chairman

Board of Directors

Timmy Pickett - Chairman Neal Riley-Vice Chairman

Will Sligh - Secretary/Treasurer

Dr. Nelson Cauthen Alvin Davis Russ Latino

Dr. Mary Sims-Johnson, Executive Director



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Dear Mr. Higginbotham:

I would like to thank you, your staff and the Madison County Board of Supervisors for your support to secure desperately needed office space for MCCSA at 1883 Hwy 43 South Suite-M Canton, MS. We have enjoyed our new office space, thank you.

I would like to request a \$164,000.00 allocation from the Madison County Board of Supervisors for the FY 2023-2024 for the maintenance of the Lease Building expenses at 1883 Hwy 43 South Canton, MS. We are requesting an \$11,000.00 increase because of the increase in building lease cost and the cost of janitorial services. Our request is composed of non-payroll items in the amount of \$164,000.00 to include internet, telephone, Rent, IT support, janitorial services, office equipment maintenance and building insurance.

Thank you for your attention and support. Please feel free to call me at (601) 855.5710 or (601) 813-6955 (cell) if you have any questions or if you need any additional information.

Sincerely yours,

Dr. Mary Sims-Johnson, MSW, LCSW
Executive Director of MCCSA

cc: Mr. Timmy Pickett, MCCSA Board Chairman

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